

GOVERNMENT OF NAGALAND
NATIONAL HEALTH MISSION, STATE HEALTH SOCIETY
DEPARTMENT OF HEALTH & FAMILY WELFARE
NAGALAND : KOHIMA

Directorate of Health & Family Welfare, Below Nagaland Civil Secretariat Complex, Ruziezou, Kohima- 797 001
Fax: 0370-2270565, email: nrhmnagaland@gmail.com, www.nrhmnagaland.in

NO.NL/NHM/COVID-19/PLG-FIN/2020-21/

Dated : Kohima, the 5th Aug 2020.

SANCTION ORDER

Sanction is hereby accorded amounting to ₹ 97,05,000.00 (Rupees NINETY SEVEN LAKH AND FIVE THOUSAND Only) to the District Health Societies on the details in the Annexure – 1. The sanction is for the purpose of activities on COVID-19 at the District level.

Details of the sanction are as under :

Flexible Pool Head : Health System Strengthening
Sub Component : COVID-19
FMR Code : B.31.3 - Equipment / facilities for patient care including support for ventilators etc.
B.31.4 - Temporary HR including incentives for Community Health Volunteers

The amount is being released to the Bank Account of District Health Society. The activity is under the authorization to incur expenditure is subject to the following terms & condition.

Authorization to incur expenditure is subject to the following terms & conditions.

1. The Funds are to be utilized based on the approved budget heads and no transfer of funds from one budget to another head shall be admissible and is not allowed.
2. All the expenditure under this sanction should be incurred with reference to the guidelines prescribed by the govt. of India. A certificate to this effect should accompany the UC/SOE as per prescribed format and should be submitted to the undersigned on completion of the expenditures.
3. The release is subject to the condition that it is reflected in the quarterly statement of expenditure and Financial Monitoring Report in the prescribed format indicating progress of expenditure under various approved activities for each month is to be submitted by the 30th of the month following each quarter.
4. The account shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor general of India under the provision of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, wherever it is called to do so.
5. The fund shall be incurred strictly as per the budget provided and shall not be utilized for acquiring any assets of permanent nature.
6. Any inquiries may be made to SPO- NHM.

Sd/-
(DR. KEVICHUSA MEDIKHURU)
Mission Director, NHM,
Nagaland : Kohima

NO.NL/NHM/COVID-19/PLG-FIN/2020-21/ 1404

Dated : Kohima, the 5th Aug 2020.

Copy to:-

1. The Principal Director, Directorate of Health & Family Welfare, Nagaland, Kohima for information.
2. The **Chief Medical Officer**, DIMAPUR / KIPHIRE / KOHIMA / LONGLENG / MOKOKCHUNG / MON / PEREN / PHEK / TUENSANG / WOKH A/ ZUNHEBOTO, Nagaland for information.
3. Office copy/ Guard File.


(DR. KEVICHUSA MEDIKHURU)
Mission Director, NHM,
Nagaland : Kohima

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Dated : Kohima, the 5th Aug. 2020.

Flexible Pool Head : Health System Strengthening
Sub Component : COVID-19
FMR Code : B.31.3 - Equipment / facilities for patient care including support for ventilators etc.
B.31.4 - Temporary HR including incentives for Community Health Volunteers

District wise Fund Allocation :

Sl. No.	Name of the District	DPMU Staff Incentives	Hand wash facility for DH & CHC	Total
	FMR Code :	B.31.4	B.31.3	
1	DHS - DIMAPUR	13,98,000.00	63,000.00	14,61,000.00
2	DHS - KIPHIRE	4,52,000.00	49,000.00	5,01,000.00
3	DHS - KOHIMA	9,21,000.00	77,000.00	9,98,000.00
4	DHS - LONGLENG	4,78,000.00	35,000.00	5,13,000.00
5	DHS - MOKOKCHUNG	9,93,000.00	77,000.00	10,70,000.00
6	DHS - MON	10,00,000.00	63,000.00	10,63,000.00
7	DHS - PEREN	5,19,000.00	49,000.00	5,68,000.00
8	DHS - PHEK	7,03,000.00	77,000.00	7,80,000.00
9	DHS - TUENSANG	7,48,000.00	63,000.00	8,11,000.00
10	DHS - WOKHA	9,61,000.00	63,000.00	10,24,000.00
11	DHS - ZUNHEBOTO	8,53,000.00	63,000.00	9,16,000.00
	Grand Total :	90,26,000.00	6,79,000.00	97,05,000.00

(Rupees NINETY SEVEN LAKH AND FIVE THOUSAND Only)


(DR. KEVICHUSA MEDIKHRU)
Mission Director, NHM,
Nagaland : Kohima

COVID-19 INCENTIVES FOR DPMU STAFF

Sl. No.	Name of the District	Total
1	DHS - DIMAPUR	13,98,000.00
2	DHS - KIPHIRE	4,52,000.00
3	DHS - KOHIMA	9,21,000.00
4	DHS - LONGLENG	4,78,000.00
5	DHS - MOKOKCHUNG	9,93,000.00
6	DHS - MON	10,00,000.00
7	DHS - PEREN	5,19,000.00
8	DHS - PHEK	7,03,000.00
9	DHS - TUENSANG	7,48,000.00
10	DHS - WOKHA	9,61,000.00
11	DHS - ZUNHEBOTO	8,53,000.00
	Grand Total :	90,26,000.00


31/7/2020
(DR. KEVICHUSA MEDIKHRU)

Mission Director, NHM
Nagaland : Kohima

Budget for Hand Wash Facilities to DH and CHC under ECRP-1 9NHM Supplementary SPIP 2019-20) FMR Code : B.31.3

Sl. No.	Name of the District	No. of Facility at DH	Rate	Sub Amount	No. of Facility at CHC	Rate	Sub Amount	Total
1	DHS - DIMAPUR	5	7,000.00	35,000.00	4	7,000.00	28,000.00	63,000.00
2	DHS - KIPHIRE	5	7,000.00	35,000.00	2	7,000.00	14,000.00	49,000.00
3	DHS - KOHIMA	5	7,000.00	35,000.00	6	7,000.00	42,000.00	77,000.00
4	DHS - LONGLENG	5	7,000.00	35,000.00	0	7,000.00	-	35,000.00
5	DHS - MOKOKCHUNG	5	7,000.00	35,000.00	6	7,000.00	42,000.00	77,000.00
6	DHS - MON	5	7,000.00	35,000.00	4	7,000.00	28,000.00	63,000.00
7	DHS - PEREN	5	7,000.00	35,000.00	2	7,000.00	14,000.00	49,000.00
8	DHS - PHEK	5	7,000.00	35,000.00	6	7,000.00	42,000.00	77,000.00
9	DHS - TUENSANG	5	7,000.00	35,000.00	4	7,000.00	28,000.00	63,000.00
10	DHS - WOKHA	5	7,000.00	35,000.00	4	7,000.00	28,000.00	63,000.00
11	DHS - ZUNHEBOTO	5	7,000.00	35,000.00	4	7,000.00	28,000.00	63,000.00
	Grand Total :	55		3,85,000.00	42	77,000.00		6,79,000.00


(DR. KEVICHUSA MEDIKHRUR)
 Mission Director, NHM
 Nagaland : Kohima